

Handwritten: 26-3-2013

F. No. M-13044/32/2010-Agri
Government of India
Planning Commission
(Agriculture Division)

GM (Mktg.)	DGM (M & P)	G.M. (Fin.)	GM (EO.)
			OSD (FO)
			AGM (M & P)
G.M. (Crdn.)	Liquidator S.D.S.	G.M. (Pur.)	G.M. (O.C.)

Handwritten: Yojna Bhawan, Sansad Marg, New Delhi-110001
D.G.M. (Adm.)
Date: 21/3/2013
26 MAR 2013

To

The Joint Secretary (PF-1),
Department of Expenditure,
Ministry of Finance, North Block,
New Delhi.

Subject:- Annual Plan 2012-13 Of Madhya Pradesh - Release of ACA under Bundelkhand Drought Mitigation Package for Animal Husbandry and Water Resources Schemes.

I am directed to refer to the Cabinet decisions dated 19.11.2009, 19.5.2011 and 25th October, 2012 regarding Bundelkhand (both in Uttar Pradesh and Madhya Pradesh) Drought Mitigation Package. Vide decision dated 25th October, 2012 the Govt. has approved continued implementation of the package during current year (2012-13).

2 Planning Commission approves release of Additional Central Assistance for the following projects of Government of Madhya Pradesh under the Bundelkhand Drought Mitigation Package.

i. Restoring Capacities of Canals, repairs, renovation and remodeling of Canals: Vide letters dated 20.1.2012 Planning Commission approved ACA for the Restoring Capacities of Canals repairs, renovation and re-modeling of canals amounting to Rs.89.16 crore. Out of this an amount of Rs.62.40 crore has been released to State Government so far. The balance was to be released on utilization of 70% of the released ACA. The State Govt. has submitted the utilization certificate (copy enclosed at Annexure-I) of an amount of Rs.44.57 crore up to 15th March, 2013 which is 71% of the released amount. Hence, the balance amount i.e. Rs.26.76 crore is recommended for immediate release.

Cattle Feed Plant and Milk Marketing Activities: Vide letter of even no. dated 2.12.2011, Planning Commission had approved Rs. 20 crore for Cattle Induction in Bundelkhand region. In modification thereof, and in persuasion to the decisions taken in the 5th meeting of the Monitoring Committee held on 11.03.2013, the Planning Commission approves the proposal of the State Government to utilize this amount for setting up a Cattle Feed Plant with an estimated cost of Rs.17.45 crore and for strengthening milk marketing activities at an estimated cost of Rs.2.55 crore in place of the previously approved activity of Cattle Induction in Bundelkhand Region. The Ministry of Finance may release 60% of the ACA i.e. Rs 12 crore immediately to the State Government and the balance 40% may be released on utilization of 70% of the released ACA. Details at Annexure-II

iii. As approved by the Monitoring Committee in its 5th Meeting held on 11.3.2013 the Planning Commission approves utilization of Rs.8.7056 crore for CAD&WM works of Beriarpur Left Canal project. Details at Annexure-III.

Hence, Planning Commission recommends immediate release of Rs.47.4656 crore as mentioned at i),ii) and iii) above.

Vertical handwritten notes: 22-6-13, 15/10/13

Handwritten initials: D.A. (A.M.), J.S. (R), C/A, 22/3/13

Handwritten notes: S. K. Singh, M.P., S. K. Singh, 26/3/13


Stamp: 26 MAR 2013

The amount of ACA for these projects of the State Government has been earmarked and may be released to the implementing Departments/ agencies immediately by the State Government. The releases have been recommended by the National Rainfed Area Authority.

Additional Central Assistance recommended for Madhya Pradesh
under Bundelkhand Drought Mitigation Package

(Rs. in crore)					
S. No	Name of the Project	Reference of Planning Commission Approval	Amount Approved vide Ref. in Col.3	Amount Released so far	Amount to be released immediately
1	2	3	4	5	6
1.	Restoring Capacities, repair and renovation of canals - i) Rajghat Canal Project, ii) Rangwan High Level Canal System and iii) Urmil Right Bank Canal System	M-13044/32/2010- Agri dated 20.1.2012 NRAA file No. 24-5- 8/NRAA/ AH&F/ 2010	89.16	62.40	26.76
2.	Cattle Feed Plant and Milk Marketing Activities	M-13044/32/2010- Agri dated 2.12.2011 NRAA file No.24-1- 1A/ NRAA/ AH&F/ 2010	20.00	nil	12.00
3.	CAF&WM work of Beriarpur Left Canal Project	NRAA file No.24-5- 2(1)NRAA/AH&F/20 10	8.7056	Nil	8.7056
Total					47.4656

The ACA will be utilized by the Government of Madhya Pradesh only for the purpose for which it is approved and it stands earmarked for the same. The State Govt. will submit utilization certificate to the National Rainfed Area Authority and Agriculture Division of Planning Commission. The other terms and conditions remain unchanged as conveyed vide Planning Commission vide its previous letters.

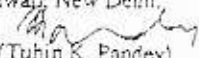

(Tuhin K. Pandey)
Joint Secretary (SP)

Copy to:

1. Chief Secretary, Government of Madhya Pradesh, Bhopal.
2. Principal Secretary, (Planning), Government of Madhya Pradesh, Bhopal.
3. Principal Secretary, (Finance), Government of Madhya Pradesh, Bhopal.

Copy also to:

4. Subject Divisions (Agriculture, WR), Planning Commission
5. Financial Resource Division, Planning Commission
6. Resident Commissioner, Government of Madhya Pradesh, New Delhi
7. State Plans (Coordination Unit), Planning Commission
8. State Plans (MP), Planning Commission
9. Chief Executive Officer, National Rainfed Area Authority, PUSA Complex, New Delhi
10. Secretary, Ministry of Water Resources, Shram Shakti Bhawan, New Delhi.
11. Secretary, Department of Animal Husbandry, Dairying and Fisheries, Krishi Bhawan, New Delhi.


(Tuhin K. Pandey)
Joint Secretary (SP)

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18/9/2013

F. No. Q-11050/20/2013-Agri
Government of India
Planning Commission
(Agriculture Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001,
Dated: 16.09.2013

(Office Memorandum)

Adv (T)
Please inform all
depts to take up
it up also on file for approval of CS
Sub-Auth

Subject: Approval of projects for funding under Additional Central Assistance (ACA) under Bundelkhand Drought Mitigation Package to the Government of Madhya Pradesh for the 12th Five Year Plan.

This has reference to the Cabinet decision dated 18.4.2013 regarding implementation of strategies for Drought Mitigation in Bundelkhand region of Madhya Pradesh and Uttar Pradesh at an Additional Central Assistance (ACA) of Rs.4400 crore during 12th Five Year Plan and the meeting of the Empowered Committee on implementing strategies for Bundelkhand Drought Mitigation held on 1.8.2013 under the Chairpersonship of Secretary, Planning Commission.

2- 27/9/13
19/9/13

2. The allocation of Additional Central Assistance to the Government of Madhya Pradesh during 12th Five-Year Plan is Rs. 1884.50 crore for implementing Drought Mitigation Strategies in Bundelkhand region of the State. This includes funds needed for completing the ongoing projects taken up by the State during the 11th Plan period. An amount of Rs. 455.23 crore has already been released to the Government of Madhya Pradesh in the 1st year of the 12th Plan i.e. 2012-13. This leaves a balance of Rs. 1429.27 crore for the remaining 4 years of the 12th Plan. Rs. 1429.27 crore are approved for utilization as indicated in following table:-

		(Rs. in crore)
S. No.	Item	MP
1	Amounts available for 4 years from 2013-14 to 2016-17	1429.27
2.	Amount required for completing ongoing projects of which:	72.80
	i) Marketing and Infrastructure - Rs.61.50 crore	
	ii) Dairy Development - Rs.8.00 crore	
	iii) Forest - Rs.0.46 crore	
	iv) Water Resources Dev. - Rs.2.84 crore	
3	Amount available for new projects/schemes	1356.47

3. Details of new projects/schemes to be taken up by the State Government within the allocation of Rs.1356.47 crore were considered by the Empowered Committee on Bundelkhand Drought Mitigation Package on 1.8.2013 under the chairpersonship of Secretary, Planning Commission.

4. Accordingly, the projects/schemes with an ACA allocation of Rs 1021.57 crore included in the Annexure I are accorded in principle approval for Additional Central Assistance under Bundelkhand Drought Mitigation Package to be implemented during 12th Five Year-Plan. The State Government will prepare the DPRs. and get appropriate technical and administrative approvals at the State level before their implementation. The

projects/schemes have been appraised by the National Rainfed Area Authority and recommended for implementation during 12th Plan with observations on projects indicated in subsequent Annexures. Details of physical targets to be achieved during the 12th Five Year Plan are enclosed at Annexures.

5. The following projects have not been approved at this stage for the reasons indicated against these:

	Department / Project	ACA amount	Reason
1	PHE department	Rs. 252.47 Crore	Duly appraised proposals from the NRAA awaited in Planning Commission
2	Datia Semen Station	Rs. 13.43 crore	Project not recommended by the NRAA
3	Horticulture Projects	Rs. 43.00 crore	Projects yet to be received from the State Government
4	Skill development	Rs. 26.00 crore	Proposal need reformulation after discussion
	Total	Rs 334.90 crore	

6. This approval is accorded subject to the following terms and conditions:-

- i. The ACA released for these projects will be utilized by the Government of Madhya Pradesh only for the purpose for which it is approved would stand earmarked for the same. The funds will not be utilized for any other purpose.
- ii. The ACA will be utilized following the prescribed procedure of the State Government with due clearance of the costs and subsidy norms by the competent State authority.
- iii. The Additional Central Assistance will be passed on to the Departments/Institutions concerned immediately within 15 days in the same financial year.
- iv. The State Government will set up a monitoring mechanism to check the progress and financial utilisation at regular intervals and will furnish a Progress Report of Physical and Financial targets achieved on Quarterly basis to NRAA and Planning Commission.
- v. The State Govt. will ensure submission of necessary Utilization Certificates (UCs) to NRAA and Agriculture Division of the Planning Commission in the prescribed format by the due date. Further release of funds would be subject to receipt of UCs.
- vi. The State Government will separately notify on yearly basis district wise the physical targets to be achieved.
- vii. The State Government will place on the State's website details of the physical targets, location-wise of projects/activities, financial details of the amount sanctioned and progress in achievement of physical targets and expenditure incurred with regular updates.

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7. This approval of proposal for implementation of the schemes is also subject to the condition that the State Govt. will prepare site specific detailed estimates and get it approved from their competent authority based on approved SOR, etc. The abstract would be sent to NRAA and Planning Commission for monitoring purposes along with location details, etc.

8. Further, the approval of Additional Central Assistance is subject to the condition that the State Government will ensure action on the suggestions made by the Empowered Committee in its meeting held on 1.8.2013 and earlier by the Monitoring Committee in its second meeting held on 1st June, 2010 with regard to focusing on outcomes. It was suggested that since Bundelkhand package was a major development effort for the region, stakeholders participation through forming their association and appropriate institutional design will have to be evolved for the outcomes to be meaningful and sustained maintenance of the assets.

(Surinder Singh)
Adviser (Agri)

Copy to:

1. Chief Secretary, Government of Madhya Pradesh, Bhopal
2. Members of the Empowered Committee
2. Principal Secretary, (Planning), Government of Madhya Pradesh, Bhopal

Copy also to:

4. Subject Divisions (WR, RD, Agriculture, LEM E8F) Planning Commission
5. Financial Resource Division, Planning Commission
6. Resident Commissioner, Government of Madhya Pradesh, New Delhi

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Annexure-IV

A. Animal Husbandry Department

Following projects of Animal Husbandry Department are given in principle approval.

(Rs. in crore)

	Projects	ACA
i)	Provision of Travis and Shade for expansion of Veterinary Services in Bundelkhand	7.00
ii)	Establishment of LN2 Plant at Ratona Farm, Sagar	2.68
iii)	Establishment of Farmers and AI Training Centre at Ratona Farm Sagar	5.00
iv)	Accelerated Fodder Development Programme (AFDP)	7.13
v)	Establishment of Murrah Buffalo Male Calf Rearing Units	15.43
	Un allocated	13.43
	Sub Total (i) to(v)	50.67

The State government will submit projects worth Rs 13.43 crore for their approval.

B. Dairy

Following projects of Animal Husbandry Department are given in principle approval.

(Rs.in crore)

	Projects	ACA
i)	Consolidation of existing Dairy Cooperatives, Training & Project Monitoring	15.53
ii)	Strengthening of existing Dairy Plant, Sagar and Milk Procurement & Marketing Infrastructure in Bundelkhand region	4.80
iii)	Technical Input Services	9.00
	Sub Total (i) to (iii)	29.33

C. Fisheries Development

Following projects of Animal Husbandry Department are given in principle approval.

(Rs.in crore)

	Projects	ACA	Physical Targets
i	Utilization of existing seasonal ponds for fish seed rearing and fish culture	5.00	84 hectare for fish seed
ii	strengthening of fish seed farms	3.00	64 ponds, production of 60 lakh fingerlings
iii	Training and capacity building of fishermen	6.00	1200 fishermen
iv	Development of fish marketing	6.00	105 fish markets
	Sub Total ((i) to(iv)	20.00	

i) A transparent mechanism for selection of beneficiaries in Beneficiary Oriented Scheme may be adopted and after finalization, the beneficiary list has to be displayed in public domain.
